

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3959-01
Bill No.: HJR 43
Subject: Constitutional Amendments; Transportation and Gambling.
Type: Original
Date: February 14, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$43,800)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$43,800)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

In response to similar legislation from this year, officials of the **Department of Elementary and Secondary Education** stated that if the proposal authorizes a new admission fee to be used for public transit purposes then the proposal would not affect any Department funds; however, if the proposal allows existing admission fees to be used for transit purposes then there could be losses to the Early Childhood Development, Education and Care Fund.

Officials of **Department of Transportation** stated that the proposal could provide additional funds for public transit.

In response to similar legislation from this year, officials of the **Department of Higher Education** and the **Gaming Commission** stated that the proposal would not affect their respective agencies.

Officials from the **Office of the Secretary of State - Division of Elections (SOS)** state advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2002 general election. SOS estimates the total number of inches for this amendment to be 10 inches, resulting in advertising costs of \$43,800 (\$4,380 x 10 inches) in FY 2003.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Cost - Secretary of State's Office</u>			
Newspaper Advertisements	<u>(\$43,800)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

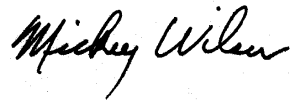
DESCRIPTION

This proposed constitutional amendment allows the General Assembly to impose an admission fee on persons embarking on excursion gambling boats to fund public transit projects. Funds from the fee will be credited to a subaccount of a newly created Public Transit Fund and will be used for constructing, maintaining, repairing, and renovating public transit facilities.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation could affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education
Department of Transportation
Gaming Commission
Secretary of State



Mickey Wilson, CPA
Acting Director
February 14, 2002